

Revised Commission-Recommended Categorical Funding Phase-In (Above Current Law)

Element	Policy Recommendation	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30
1b	Capacity building											
1b	existing programs	0	755,000	1,585,500	2,499,050	3,503,955	4,609,351	5,825,286	7,162,814	8,634,096	10,252,505	12,032,756
1b	tuition assistance	0	1,470,000	2,740,000	3,732,000	4,748,200	5,041,020	5,363,122	5,717,434	6,107,178	6,535,895	7,007,485
1d	Expand Judy centers	0	2,970,000	5,940,000	8,910,000	11,880,000	14,850,000	20,790,000	26,730,000	32,670,000	38,610,000	44,550,000
1d	Expand family support centers	0	990,000	1,980,000	2,970,000	3,960,000	4,950,000	5,940,000	6,930,000	7,920,000	8,910,000	9,900,000
1d	Fully fund Infants & toddlers	0	1,227,864	2,455,728	3,683,592	4,911,456	6,139,320	7,367,184	8,595,048	9,822,912	11,050,776	12,278,638
2a	teacher preparation collaboratives	2,500,000*	2,500,000*	2,500,000	2,500,000	2,500,000	0	0	0	0	0	0
2c	teaching scholarships/loans+	0	0	2,000,000	6,000,000	10,000,000	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000
2h	<i>Training-leaders</i>	250,000*	250,000*	5,171,500	5,171,500	2,100,000	200,000	200,000	200,000	200,000	200,000	200,000
2i	<i>Training - teachers</i>	0	1,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
3a	<i>State model curriculum</i>	0	3,747,000	3,747,000	4,587,000	4,587,000	840,000	840,000	840,000	840,000	840,000	840,000
3b	<i>equating study</i>	0	150,000	300,000	0	0	0	0	100,000	0	0	0
3h&l	<i>CTE Committee & Skills Board</i>	0	482,500	470,400	470,400	470,400	470,400	470,400	470,400	470,400	470,400	470,400
3m	CTE innovation grants	-	-	-	-	-	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
4b	School-based health centers	0	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000
4b	Trained staff in each LEA	0	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000
5a	Oversight Board	0	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000
5b/3a	Expert review teams	0	0	0	1,150,466	1,150,466	1,150,466	1,150,466	1,150,466	1,150,466	1,150,466	1,150,466
5e	<i>Financial reporting</i>	0	0	2,500,000	2,500,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
	Total	2,750,000	21,742,364	42,340,128	55,124,008	61,011,477	63,450,557	73,146,458	83,096,162	93,015,051	103,220,042	113,629,744

* Funded in The Blueprint for Maryland's Future

+ \$2,000,000 annually is currently mandated for these scholarships.

Italics Items in italics are modified from the Commission's original recommendations

These are NOT in a wealth equalized formula and the phase in out to 30. 1b is capacity building programs related to 1b in timeline. We are showing no change to the commissions original recommendation so there is no chance to element 1B, 1C and 1D.