

Commission on Innovation and Excellence in Education – Phase-in Recommendation

(In FY 20 Dollars, \$ in Millions)

Policy Area	Total State and Local Cost	FY 20 0	FY 21 1	FY 22 2	FY 23 3	FY 24 4	FY 25 5	FY 26 6	FY 27 7	FY 28 8	FY 29 9	FY 30 10
1	Early Childhood Education	\$29.0	\$162.3	\$254.4	\$363.0	\$409.9	\$426.6	\$482.5	\$516.0	\$586.0	\$676.3	\$814.4
2	High Quality & Diverse Teachers & Leaders	\$172.8	\$401.1	\$731.0	\$1,013.6	\$1,347.0	\$1,594.3	\$1,820.9	\$2,080.1	\$2,344.2	\$2,572.2	\$2,817.9
3	College & Career Readiness Pathways	\$46.6	\$220.1	\$224.8	\$192.5	\$165.6	\$136.8	\$139.4	\$141.9	\$144.7	\$147.5	\$149.7
4	More Resources to Ensure Success for All Students	\$331.5	\$884.3	\$1,877.8	\$2,137.1	\$2,148.3	\$2,161.4	\$2,172.4	\$2,180.7	\$2,193.7	\$2,207.4	\$2,222.0
5	Governance and Accountability	\$0.0	\$4.3	\$4.3	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0
	<i>Cost Savings/Offsets</i>	\$100.5	\$173.2	\$408.6	\$629.4	\$879.2	\$1,087.6	\$1,294.0	\$1,519.9	\$1,754.9	\$1,961.0	\$2,174.4
	Net State and Local Cost	\$479.4	\$1,498.8	\$2,683.7	\$3,078.8	\$3,193.6	\$3,233.5	\$3,323.1	\$3,400.8	\$3,515.6	\$3,644.3	\$3,831.6
	<i>Annual % Change</i>		213%	79%	15%	4%	1%	3%	2%	3%	4%	5%

(In FY 30 Dollars, \$ in Millions)

Commission Phase-in of State Share (approx 50%)	\$304.5	\$758.4	\$1,386.4	\$1,622.7	\$1,722.6	\$1,785.1	\$1,878.2	\$1,967.1	\$2,079.4	\$2,204.5	\$2,773.0
% Increase Over Current Law		12.6%	22.3%	25.6%	26.5%	26.7%	27.4%	28.1%	29.1%	30.2%	37.0%
<i>Percentage Increase in Total Funding Per year</i>		7.9%	11.9%	5.0%	3.3%	2.7%	3.2%	2.7%	2.8%	3.1%	8.0%
<i>Proportion of Full Funding Each Year</i>	11%	27%	50%	59%	62%	64%	68%	71%	75%	79%	100%

The Blueprint for Maryland's Future Funding Formula Workgroup – Phase-in Recommendation

Workgroup Phase-in of State Share	\$345.3	\$450.1	\$649.4	\$843.3	\$1,098.6	\$1,361.3	\$1,680.3	\$2,033.7	\$2,398.3	\$2,773.0	
% Increase Over Current Law		5.7%	7.3%	10.2%	13.0%	16.5%	19.9%	24.0%	28.5%	32.9%	37.0%
<i>Percentage Increase in Total Funding Per year</i>		6.5%	4.5%	5.1%	5.1%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%
<i>Proportion of Full Funding Each Year</i>		12.5%	16.2%	23.4%	30.4%	39.6%	49.1%	60.6%	73.3%	86.5%	100.0%

The Blueprint for Maryland's Future*	\$255.0	\$355.5	\$371.0
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*Blueprint additional funding TBD from marketplace facilitators/out-of-state vendors beginning in FY 20 and \$130 million contingent on new revenues beginning in FY 22

Isaac: The Local Share is NOT included. The Local Share is likely consistent with the State Percentage phase-in.